

Key financial figures of the Alpiq Group for the 2019 financial year

CHF million	Results of operations before exceptional items			Results under IFRS		
	2019	2018	% change	2019	2018	% change
Net revenue ¹	4,080	5,240	-22.1	4,099	5,186	-21.0
Earnings before interest, tax, depreciation and amortisation (EBITDA) ¹	106	166	-36.1	168	9	>100.0
Depreciation, amortisation and impairment ¹	-127	-155	-18.1	-401	-169	>100.0
Earnings before interest and tax (EBIT) ¹	-21	11	>-100.0	-233	-160	-45.6
as % of net revenue	-0.5	0.2		-5.7	-3.1	
Earnings after tax from continuing operations				-226	-261	13.4
as % of net revenue				-5.5	-5.0	
Earnings after tax from discontinued operations				-42	198	>-100.0
Net income				-268	-63	>-100.0
as % of net revenue				-6.5	-1.2	

¹ Only continuing operations

CHF million	31 Dec 2019	31 Dec 2018	% change
Total assets	7,369	9,074	-18.8
Total equity	3,671	3,944	-6.9
as % of net revenue	49.8	43.5	

	2019	2018	% change
Own production (GWh) ¹	15,407	14,538	6.0
Number of employees at the reporting date ²	1,226	1,548	-20.8
of which in Switzerland	676	655	3.2
of which in surrounding European countries	550	893	-38.4

¹ Net share attributable to Alpiq from total power plant production (after deducting pumped energy), excluding long-term purchase contracts

² Full-time equivalents